

*Ford Motor Company*

April 12, 1961

Intra-Company Communication

TO: C. F. Moore, Jr.

Attached is a copy of Finance Staff's reaction to our recent request to the Board of Directors concerning our World's Fair lease.

Since it was impossible to resolve the question of budget source for the amounts to be expensed in 1961 in time to meet the procedures required for Board action, we agreed to include in our proposal the statement that the budget question would be resolved before a lease is signed. Finance went along on this basis.

Now that Board clearance has been obtained, we will have to determine a budget source for our rent money for the remainder of 1961 before we can sign our lease.

Assuming a signature date of May 1, 1961, the amount to be expensed will be about \$45,180 each month. This means a total of about \$362,000 for the remainder of 1961.

This, of course, does not represent any additional expense so far as the total project is concerned. It merely means that this portion of the total cost will be expensed this year instead of later.

Perhaps you will want to discuss this with Mr. Ford or others in a position to give us some help in this matter.

Mott B. Heath